

MUNICIPIO DE AJACUBA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto	Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
	Ampliaciones /										
1000 SERVICIOS PERSONALES	\$40,076,248.81	\$0.00	\$40,076,248.81	\$39,403,843.21	\$1,672,405.60	\$7,616,011.14	\$30,787,832.07	\$24,930,707.79	\$7,616,011.14	\$7,389,314.28	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$32,320,022.07	\$0.00	\$32,320,022.07	\$32,320,022.07	\$0.00	\$7,399,314.28	\$24,930,707.79	\$24,930,707.79	\$7,399,314.28	\$7,389,314.28	\$0.00
1110 Dietas	\$4,236,005.09	\$0.00	\$4,236,005.09	\$4,236,005.09	\$0.00	\$1,059,000.00	\$3,177,005.09	\$3,177,005.09	\$1,059,000.00	\$1,059,000.00	\$0.00
1111 Dietas	\$4,236,005.09	\$0.00	\$4,236,005.09	\$4,236,005.09	\$0.00	\$1,059,000.00	\$3,177,005.09	\$3,177,005.09	\$1,059,000.00	\$1,059,000.00	\$0.00
1130 Sueldos base al personal permanente	\$28,084,016.98	\$0.00	\$28,084,016.98	\$28,084,016.98	\$0.00	\$6,330,314.28	\$21,753,702.70	\$21,753,702.70	\$6,330,314.28	\$6,330,314.28	\$0.00
1131 Sueldos base al personal permanente	\$28,084,016.98	\$0.00	\$28,084,016.98	\$28,084,016.98	\$0.00	\$6,330,314.28	\$21,753,702.70	\$21,753,702.70	\$6,330,314.28	\$6,330,314.28	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,321,226.74	\$0.00	\$6,321,226.74	\$6,080,921.14	\$240,305.60	\$223,796.86	\$5,857,124.28	\$6,097,429.88	\$223,796.86	\$223,796.86	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$5,671,226.74	\$0.00	\$5,671,226.74	\$5,679,921.14	-\$8,694.40	\$124,796.86	\$5,555,124.28	\$5,546,429.88	\$124,796.86	\$124,796.86	\$0.00
1321 Primas de vacaciones y dominical	\$269,405.28	\$0.00	\$269,405.28	\$278,099.68	-\$8,694.40	\$91,422.97	\$186,676.71	\$177,992.31	\$91,422.97	\$91,422.97	\$0.00
1322 Gratificación de fin de año	\$5,401,821.46	\$0.00	\$5,401,821.46	\$5,401,821.46	\$0.00	\$33,373.89	\$5,368,447.57	\$5,368,447.57	\$33,373.89	\$33,373.89	\$0.00
1340 Compensaciones	\$650,000.00	\$0.00	\$650,000.00	\$401,000.00	\$249,000.00	\$99,000.00	\$302,000.00	\$551,000.00	\$99,000.00	\$99,000.00	\$0.00
1341 Compensaciones	\$650,000.00	\$0.00	\$650,000.00	\$401,000.00	\$249,000.00	\$99,000.00	\$302,000.00	\$551,000.00	\$99,000.00	\$99,000.00	\$0.00
1400 SEGURIDAD SOCIAL	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
1440 Aportaciones para seguros	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
1441 Aportaciones para seguros	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$905,000.00	\$0.00	\$905,000.00	\$2,900.00	\$902,100.00	\$2,900.00	\$0.00	\$902,100.00	\$2,900.00	\$2,900.00	\$0.00
1520 Indemnizaciones	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$55,000.00	\$0.00	\$55,000.00	\$2,900.00	\$52,100.00	\$2,900.00	\$0.00	\$52,100.00	\$2,900.00	\$2,900.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$55,000.00	\$0.00	\$55,000.00	\$2,900.00	\$52,100.00	\$2,900.00	\$0.00	\$52,100.00	\$2,900.00	\$2,900.00	\$0.00
1600 PREVISIONES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad social	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de seguridad social	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$9,810,410.80	\$0.00	\$9,810,410.80	\$1,602,965.07	\$8,207,445.73	\$1,602,965.07	\$0.00	\$8,207,445.73	\$1,602,965.07	\$1,602,965.07	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$1,140,501.62	\$0.00	\$1,140,501.62	\$355,044.21	\$785,457.41	\$355,044.21	\$0.00	\$785,457.41	\$355,044.21	\$355,044.21	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$556,601.62	\$0.00	\$556,601.62	\$183,556.60	\$373,045.02	\$183,556.60	\$0.00	\$373,045.02	\$183,556.60	\$183,556.60	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$476,601.62	\$0.00	\$476,601.62	\$183,556.60	\$293,045.02	\$183,556.60	\$0.00	\$293,045.02	\$183,556.60	\$183,556.60	\$0.00
2112 Equipos menores de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$134,900.00	\$0.00	\$134,900.00	\$8,123.38	\$126,776.62	\$8,123.38	\$0.00	\$126,776.62	\$8,123.38	\$8,123.38	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$134,900.00	\$0.00	\$134,900.00	\$8,123.38	\$126,776.62	\$8,123.38	\$0.00	\$126,776.62	\$8,123.38	\$8,123.38	\$0.00

**MUNICIPIO DE AJACUBA
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Ustr: contabilidad
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 14/abr./2026 | 05:17 p. m.

Objeto del Gasto	Aprobado (Producciones)	Aplicaciones / Vigente	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$105,000.00	\$0.00	\$105,000.00	\$207.00	\$104,793.00	\$207.00	\$0.00	\$104,793.00	\$207.00	\$207.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$105,000.00	\$0.00	\$105,000.00	\$207.00	\$104,793.00	\$207.00	\$0.00	\$104,793.00	\$207.00	\$207.00	\$0.00
2150 Material impreso e información digital	\$121,000.00	\$0.00	\$121,000.00	\$7,050.00	\$113,950.00	\$7,050.00	\$0.00	\$113,950.00	\$7,050.00	\$7,050.00	\$0.00
2151 Material impreso e información digital	\$121,000.00	\$0.00	\$121,000.00	\$7,050.00	\$113,950.00	\$7,050.00	\$0.00	\$113,950.00	\$7,050.00	\$7,050.00	\$0.00
2160 Material de limpieza	\$136,000.00	\$0.00	\$136,000.00	\$120,746.32	\$15,253.68	\$120,746.32	\$0.00	\$15,253.68	\$120,746.32	\$120,746.32	\$0.00
2161 Material de limpieza	\$136,000.00	\$0.00	\$136,000.00	\$120,746.32	\$15,253.68	\$120,746.32	\$0.00	\$15,253.68	\$120,746.32	\$120,746.32	\$0.00
2170 Materiales y útiles de enseñanza	\$52,500.00	\$0.00	\$52,500.00	\$8,960.90	\$43,539.10	\$8,960.90	\$0.00	\$43,539.10	\$8,960.90	\$8,960.90	\$0.00
2171 Materiales y útiles de enseñanza	\$52,500.00	\$0.00	\$52,500.00	\$8,960.90	\$43,539.10	\$8,960.90	\$0.00	\$43,539.10	\$8,960.90	\$8,960.90	\$0.00
2180 Materiales para el registro e identificación de bienes y personas	\$34,500.00	\$0.00	\$34,500.00	\$26,400.01	\$8,099.99	\$26,400.01	\$0.00	\$8,099.99	\$26,400.01	\$26,400.01	\$0.00
2181 Materiales para el registro e identificación de bienes y personas	\$34,500.00	\$0.00	\$34,500.00	\$26,400.01	\$8,099.99	\$26,400.01	\$0.00	\$8,099.99	\$26,400.01	\$26,400.01	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$1,003,512.86	\$0.00	\$1,003,512.86	\$217,336.71	\$786,176.15	\$217,336.71	\$0.00	\$786,176.15	\$217,336.71	\$217,336.71	\$0.00
2210 Productos alimenticios para personas	\$880,386.86	\$0.00	\$880,386.86	\$212,029.08	\$668,357.78	\$212,029.08	\$0.00	\$668,357.78	\$212,029.08	\$212,029.08	\$0.00
2211 Productos alimenticios para personas	\$880,386.86	\$0.00	\$880,386.86	\$212,029.08	\$668,357.78	\$212,029.08	\$0.00	\$668,357.78	\$212,029.08	\$212,029.08	\$0.00
2220 Productos alimenticios para animales	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$109,126.00	\$0.00	\$109,126.00	\$5,307.63	\$103,818.37	\$5,307.63	\$0.00	\$103,818.37	\$5,307.63	\$5,307.63	\$0.00
2231 Utensilios para el servicio de alimentación	\$109,126.00	\$0.00	\$109,126.00	\$5,307.63	\$103,818.37	\$5,307.63	\$0.00	\$103,818.37	\$5,307.63	\$5,307.63	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$1,493,401.87	\$0.00	\$1,493,401.87	\$187,468.33	\$1,305,933.54	\$187,468.33	\$0.00	\$1,305,933.54	\$187,468.33	\$187,468.33	\$0.00
2410 Productos minerales no metálicos	\$69,174.00	\$0.00	\$69,174.00	\$0.00	\$69,174.00	\$0.00	\$0.00	\$69,174.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$69,174.00	\$0.00	\$69,174.00	\$0.00	\$69,174.00	\$0.00	\$0.00	\$69,174.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$104,800.00	\$0.00	\$104,800.00	\$0.00	\$104,800.00	\$0.00	\$0.00	\$104,800.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$104,800.00	\$0.00	\$104,800.00	\$0.00	\$104,800.00	\$0.00	\$0.00	\$104,800.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$18,500.00	\$0.00	\$18,500.00	\$270.00	\$18,230.00	\$270.00	\$0.00	\$18,230.00	\$270.00	\$270.00	\$0.00
2431 Cal, yeso y productos de yeso	\$18,500.00	\$0.00	\$18,500.00	\$270.00	\$18,230.00	\$270.00	\$0.00	\$18,230.00	\$270.00	\$270.00	\$0.00
2440 Madera y productos de madera	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$69,627.87	\$0.00	\$69,627.87	\$0.00	\$69,627.87	\$0.00	\$0.00	\$69,627.87	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$69,627.87	\$0.00	\$69,627.87	\$0.00	\$69,627.87	\$0.00	\$0.00	\$69,627.87	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$820,000.00	\$0.00	\$820,000.00	\$82,144.04	\$737,855.96	\$82,144.04	\$0.00	\$737,855.96	\$82,144.04	\$82,144.04	\$0.00
2461 Material eléctrico y electrónico	\$820,000.00	\$0.00	\$820,000.00	\$82,144.04	\$737,855.96	\$82,144.04	\$0.00	\$737,855.96	\$82,144.04	\$82,144.04	\$0.00
2470 Artículos metálicos para la construcción	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2480 Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$338,000.00	\$0.00	\$338,000.00	\$105,054.29	\$232,945.71	\$105,054.29	\$0.00	\$232,945.71	\$105,054.29	\$105,054.29	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$338,000.00	\$0.00	\$338,000.00	\$105,054.29	\$232,945.71	\$105,054.29	\$0.00	\$232,945.71	\$105,054.29	\$105,054.29	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$458,300.00	\$0.00	\$458,300.00	\$58,568.13	\$399,731.87	\$58,568.13	\$0.00	\$399,731.87	\$58,568.13	\$58,568.13	\$0.00
2510 Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$198,000.00	\$0.00	\$198,000.00	\$26,073.84	\$171,926.16	\$26,073.84	\$0.00	\$171,926.16	\$26,073.84	\$26,073.84	\$0.00
2531 Medicinas y productos farmacéuticos	\$198,000.00	\$0.00	\$198,000.00	\$26,073.84	\$171,926.16	\$26,073.84	\$0.00	\$171,926.16	\$26,073.84	\$26,073.84	\$0.00
2540 Materiales accesorios y suministros médicos	\$230,500.00	\$0.00	\$230,500.00	\$32,494.29	\$198,005.71	\$32,494.29	\$0.00	\$198,005.71	\$32,494.29	\$32,494.29	\$0.00
2541 Materiales accesorios y suministros médicos	\$230,500.00	\$0.00	\$230,500.00	\$32,494.29	\$198,005.71	\$32,494.29	\$0.00	\$198,005.71	\$32,494.29	\$32,494.29	\$0.00
2550 Materiales accesorios y suministros de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2551 Materiales accesorios y suministros de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,741,829.93	\$0.00	\$3,741,829.93	\$597,821.12	\$3,144,208.81	\$597,821.12	\$0.00	\$3,144,208.81	\$597,821.12	\$597,821.12	\$0.00
2610 Combustibles, lubricantes y aditivos	\$3,741,829.93	\$0.00	\$3,741,829.93	\$597,821.12	\$3,144,208.81	\$597,821.12	\$0.00	\$3,144,208.81	\$597,821.12	\$597,821.12	\$0.00
2611 Combustibles, lubricantes y aditivos	\$3,741,829.93	\$0.00	\$3,741,829.93	\$597,821.12	\$3,144,208.81	\$597,821.12	\$0.00	\$3,144,208.81	\$597,821.12	\$597,821.12	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,282,922.81	\$0.00	\$1,282,922.81	\$35,012.75	\$1,227,910.06	\$35,012.75	\$0.00	\$1,227,910.06	\$35,012.75	\$35,012.75	\$0.00
2710 Vestuario y uniformes	\$897,036.61	\$0.00	\$897,036.61	\$0.00	\$897,036.61	\$0.00	\$0.00	\$897,036.61	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$897,036.61	\$0.00	\$897,036.61	\$0.00	\$897,036.61	\$0.00	\$0.00	\$897,036.61	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$333,886.20	\$0.00	\$333,886.20	\$5,417.80	\$328,468.40	\$5,417.80	\$0.00	\$328,468.40	\$5,417.80	\$5,417.80	\$0.00
2721 Prendas de seguridad y protección personal	\$333,886.20	\$0.00	\$333,886.20	\$5,417.80	\$328,468.40	\$5,417.80	\$0.00	\$328,468.40	\$5,417.80	\$5,417.80	\$0.00
2730 Artículos deportivos	\$30,500.00	\$0.00	\$30,500.00	\$29,594.95	\$905.05	\$29,594.95	\$0.00	\$905.05	\$29,594.95	\$29,594.95	\$0.00
2731 Artículos deportivos	\$30,500.00	\$0.00	\$30,500.00	\$29,594.95	\$905.05	\$29,594.95	\$0.00	\$905.05	\$29,594.95	\$29,594.95	\$0.00
2740 Productos textiles	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$709,941.71	\$0.00	\$709,941.71	\$151,913.82	\$558,027.89	\$151,913.82	\$0.00	\$558,027.89	\$151,913.82	\$151,913.82	\$0.00
2910 Herramientas menores	\$99,000.00	\$0.00	\$99,000.00	\$19,130.16	\$79,869.84	\$19,130.16	\$0.00	\$79,869.84	\$19,130.16	\$19,130.16	\$0.00
2911 Herramientas menores	\$99,000.00	\$0.00	\$99,000.00	\$19,130.16	\$79,869.84	\$19,130.16	\$0.00	\$79,869.84	\$19,130.16	\$19,130.16	\$0.00
2920 Refacciones y accesorios menores de edificios	\$45,000.00	\$0.00	\$45,000.00	\$633.36	\$44,366.64	\$633.36	\$0.00	\$44,366.64	\$633.36	\$633.36	\$0.00
2921 Refacciones y accesorios menores de edificios	\$45,000.00	\$0.00	\$45,000.00	\$633.36	\$44,366.64	\$633.36	\$0.00	\$44,366.64	\$633.36	\$633.36	\$0.00

MUNICIPIO DE AJACUBA
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2930	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2931	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2940	\$34,308.71	\$0.00	\$34,308.71	\$0.00	\$34,308.71	\$0.00	\$0.00	\$34,308.71	\$0.00	\$0.00	\$0.00
2941	\$34,308.71	\$0.00	\$34,308.71	\$0.00	\$34,308.71	\$0.00	\$0.00	\$34,308.71	\$0.00	\$0.00	\$0.00
2960	\$511,633.00	\$0.00	\$511,633.00	\$132,150.30	\$379,482.70	\$132,150.30	\$0.00	\$379,482.70	\$132,150.30	\$132,150.30	\$0.00
2961	\$511,633.00	\$0.00	\$511,633.00	\$132,150.30	\$379,482.70	\$132,150.30	\$0.00	\$379,482.70	\$132,150.30	\$132,150.30	\$0.00
3000	\$30,318,193.23	\$0.00	\$30,318,193.23	\$4,103,698.43	\$26,214,494.80	\$4,103,698.43	\$0.00	\$26,214,494.80	\$4,103,698.43	\$3,051,398.43	\$252,300.00
SERVICIOS BÁSICOS	\$16,308,493.18	\$0.00	\$16,308,493.18	\$2,302,571.85	\$14,005,921.33	\$2,302,571.85	\$0.00	\$14,005,921.33	\$2,302,571.85	\$2,302,571.85	\$0.00
3110	\$16,096,093.18	\$0.00	\$16,096,093.18	\$2,265,463.97	\$13,800,629.21	\$2,265,463.97	\$0.00	\$13,800,629.21	\$2,265,463.97	\$2,265,463.97	\$0.00
3111	\$16,096,093.18	\$0.00	\$16,096,093.18	\$2,265,463.97	\$13,800,629.21	\$2,265,463.97	\$0.00	\$13,800,629.21	\$2,265,463.97	\$2,265,463.97	\$0.00
3120	\$6,500.00	\$0.00	\$6,500.00	\$7,843.88	-\$1,343.88	\$7,843.88	\$0.00	-\$1,343.88	\$7,843.88	\$7,843.88	\$0.00
3121	\$6,500.00	\$0.00	\$6,500.00	\$7,843.88	-\$1,343.88	\$7,843.88	\$0.00	-\$1,343.88	\$7,843.88	\$7,843.88	\$0.00
3140	\$67,000.00	\$0.00	\$67,000.00	\$12,284.00	\$54,716.00	\$12,284.00	\$0.00	\$54,716.00	\$12,284.00	\$12,284.00	\$0.00
3141	\$67,000.00	\$0.00	\$67,000.00	\$12,284.00	\$54,716.00	\$12,284.00	\$0.00	\$54,716.00	\$12,284.00	\$12,284.00	\$0.00
3170	\$167,100.00	\$0.00	\$167,100.00	\$16,980.00	\$150,120.00	\$16,980.00	\$0.00	\$150,120.00	\$16,980.00	\$16,980.00	\$0.00
3171	\$167,100.00	\$0.00	\$167,100.00	\$16,980.00	\$150,120.00	\$16,980.00	\$0.00	\$150,120.00	\$16,980.00	\$16,980.00	\$0.00
3180	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3181	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3200	\$877,121.67	\$0.00	\$877,121.67	\$42,899.19	\$634,222.48	\$42,899.19	\$0.00	\$634,222.48	\$42,899.19	\$42,899.19	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$0.00	\$4,000.00	\$6,000.00	\$6,000.00	\$0.00
3220	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$0.00	\$4,000.00	\$6,000.00	\$6,000.00	\$0.00
3221	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$0.00	\$4,000.00	\$6,000.00	\$6,000.00	\$0.00
3250	\$108,000.00	\$0.00	\$108,000.00	\$4,060.00	\$103,940.00	\$4,060.00	\$0.00	\$103,940.00	\$4,060.00	\$4,060.00	\$0.00
3251	\$108,000.00	\$0.00	\$108,000.00	\$4,060.00	\$103,940.00	\$4,060.00	\$0.00	\$103,940.00	\$4,060.00	\$4,060.00	\$0.00
3260	\$333,427.83	\$0.00	\$333,427.83	\$4,640.00	\$328,787.83	\$4,640.00	\$0.00	\$328,787.83	\$4,640.00	\$4,640.00	\$0.00
3261	\$333,427.83	\$0.00	\$333,427.83	\$4,640.00	\$328,787.83	\$4,640.00	\$0.00	\$328,787.83	\$4,640.00	\$4,640.00	\$0.00
3270	\$39,351.94	\$0.00	\$39,351.94	\$18,176.79	\$21,175.15	\$18,176.79	\$0.00	\$21,175.15	\$18,176.79	\$18,176.79	\$0.00
3271	\$39,351.94	\$0.00	\$39,351.94	\$18,176.79	\$21,175.15	\$18,176.79	\$0.00	\$21,175.15	\$18,176.79	\$18,176.79	\$0.00
3290	\$186,341.90	\$0.00	\$186,341.90	\$10,022.40	\$176,319.50	\$10,022.40	\$0.00	\$176,319.50	\$10,022.40	\$10,022.40	\$0.00
3291	\$186,341.90	\$0.00	\$186,341.90	\$10,022.40	\$176,319.50	\$10,022.40	\$0.00	\$176,319.50	\$10,022.40	\$10,022.40	\$0.00

MUNICIPIO DE AJACUBA
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Objeto del Gasto	Aprobado (Presupuesto)	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$1,329,249.96	\$0.00	\$1,329,249.96	\$416,686.41	\$912,563.55	\$416,686.41	\$0.00	\$912,563.55	\$416,686.41	\$367,386.41	\$49,300.00
3310 Servicios legales, de contabilidad, auditoria y relacionados	\$407,808.00	\$0.00	\$407,808.00	\$276,090.00	\$131,728.00	\$276,090.00	\$0.00	\$131,728.00	\$276,090.00	\$276,090.00	\$0.00
3311 Servicios legales, de contabilidad, auditoria y relacionados	\$407,808.00	\$0.00	\$407,808.00	\$276,090.00	\$131,728.00	\$276,090.00	\$0.00	\$131,728.00	\$276,090.00	\$276,090.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$25,649.96	\$0.00	\$25,649.96	\$0.00	\$25,649.96	\$0.00	\$0.00	\$25,649.96	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$25,649.96	\$0.00	\$25,649.96	\$0.00	\$25,649.96	\$0.00	\$0.00	\$25,649.96	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$594,000.00	\$0.00	\$594,000.00	\$0.00	\$594,000.00	\$0.00	\$0.00	\$594,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$594,000.00	\$0.00	\$594,000.00	\$0.00	\$594,000.00	\$0.00	\$0.00	\$594,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$260,600.00	\$0.00	\$260,600.00	\$114,400.80	\$146,199.20	\$114,400.80	\$0.00	\$146,199.20	\$114,400.80	\$65,100.80	\$49,300.00
3391 Servicios de apoyo administrativo, fotocopiado e impresión	\$260,600.00	\$0.00	\$260,600.00	\$114,400.80	\$146,199.20	\$114,400.80	\$0.00	\$146,199.20	\$114,400.80	\$65,100.80	\$49,300.00
3390 Servicios profesionales, científicos y técnicos integrales	\$51,192.00	\$0.00	\$51,192.00	\$26,205.61	\$24,986.39	\$26,205.61	\$0.00	\$24,986.39	\$26,205.61	\$26,205.61	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$51,192.00	\$0.00	\$51,192.00	\$26,205.61	\$24,986.39	\$26,205.61	\$0.00	\$24,986.39	\$26,205.61	\$26,205.61	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$33,300.00	\$0.00	\$33,300.00	\$7,621.85	\$25,678.15	\$7,621.85	\$0.00	\$25,678.15	\$7,621.85	\$7,621.85	\$0.00
3410 Servicios financieros y bancarios	\$12,800.00	\$0.00	\$12,800.00	\$4,373.85	\$8,426.15	\$4,373.85	\$0.00	\$8,426.15	\$4,373.85	\$4,373.85	\$0.00
3411 Servicios financieros y bancarios	\$12,800.00	\$0.00	\$12,800.00	\$4,373.85	\$8,426.15	\$4,373.85	\$0.00	\$8,426.15	\$4,373.85	\$4,373.85	\$0.00
3470 Fletes y manobras	\$15,500.00	\$0.00	\$15,500.00	\$3,248.00	\$12,252.00	\$3,248.00	\$0.00	\$12,252.00	\$3,248.00	\$3,248.00	\$0.00
3471 Fletes y manobras	\$15,500.00	\$0.00	\$15,500.00	\$3,248.00	\$12,252.00	\$3,248.00	\$0.00	\$12,252.00	\$3,248.00	\$3,248.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,475,081.09	\$0.00	\$3,475,081.09	\$605,113.98	\$2,869,967.11	\$605,113.98	\$0.00	\$2,869,967.11	\$605,113.98	\$605,113.98	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$473,391.64	\$0.00	\$473,391.64	\$46,991.60	\$426,400.04	\$46,991.60	\$0.00	\$426,400.04	\$46,991.60	\$46,991.60	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$473,391.64	\$0.00	\$473,391.64	\$46,991.60	\$426,400.04	\$46,991.60	\$0.00	\$426,400.04	\$46,991.60	\$46,991.60	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$47,300.00	\$0.00	\$47,300.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$47,300.00	\$0.00	\$47,300.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3541 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,446,189.45	\$0.00	\$1,446,189.45	\$493,623.71	\$952,565.74	\$493,623.71	\$0.00	\$952,565.74	\$493,623.71	\$493,623.71	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,446,189.45	\$0.00	\$1,446,189.45	\$493,623.71	\$952,565.74	\$493,623.71	\$0.00	\$952,565.74	\$493,623.71	\$493,623.71	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$409,000.00	\$0.00	\$409,000.00	\$9,759.00	\$400,242.00	\$9,759.00	\$0.00	\$400,242.00	\$8,759.00	\$8,759.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$409,000.00	\$0.00	\$409,000.00	\$9,759.00	\$400,242.00	\$9,759.00	\$0.00	\$400,242.00	\$8,759.00	\$8,759.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,090,000.00	\$0.00	\$1,090,000.00	\$53,745.47	\$1,026,254.53	\$53,745.47	\$0.00	\$1,026,254.53	\$53,745.47	\$53,745.47	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,090,000.00	\$0.00	\$1,090,000.00	\$53,745.47	\$1,026,254.53	\$53,745.47	\$0.00	\$1,026,254.53	\$53,745.47	\$53,745.47	\$0.00
3590 Servicios de jardinería y fumigación	\$11,500.00	\$0.00	\$11,500.00	\$1,995.20	\$9,504.80	\$1,995.20	\$0.00	\$9,504.80	\$1,995.20	\$1,995.20	\$0.00
3591 Servicios de jardinería y fumigación	\$11,500.00	\$0.00	\$11,500.00	\$1,995.20	\$9,504.80	\$1,995.20	\$0.00	\$9,504.80	\$1,995.20	\$1,995.20	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$222,141.04	\$0.00	\$222,141.04	\$33,760.00	\$188,381.04	\$33,760.00	\$0.00	\$188,381.04	\$33,760.00	\$33,760.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$222,141.04	\$0.00	\$222,141.04	\$33,760.00	\$188,381.04	\$33,760.00	\$0.00	\$188,381.04	\$33,760.00	\$33,760.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$222,141.04	\$0.00	\$222,141.04	\$33,760.00	\$188,381.04	\$33,760.00	\$0.00	\$188,381.04	\$33,760.00	\$33,760.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$52,800.00	\$0.00	\$52,800.00	\$1,450.00	\$51,350.00	\$1,450.00	\$0.00	\$51,350.00	\$1,450.00	\$1,450.00	\$0.00
3720 Pasajes terrestres	\$4,800.00	\$0.00	\$4,800.00	\$1,450.00	\$3,350.00	\$1,450.00	\$0.00	\$3,350.00	\$1,450.00	\$1,450.00	\$0.00
3721 Pasajes terrestres	\$4,800.00	\$0.00	\$4,800.00	\$1,450.00	\$3,350.00	\$1,450.00	\$0.00	\$3,350.00	\$1,450.00	\$1,450.00	\$0.00
3730 Pasajes marítimos, lacustres y fluviales	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3731 Pasajes marítimos, lacustres y fluviales	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$3,059,021.87	\$0.00	\$3,059,021.87	\$526,574.15	\$2,532,447.72	\$526,574.15	\$0.00	\$2,532,447.72	\$526,574.15	\$526,574.15	\$203,000.00
3820 Gastos de orden social y cultural	\$3,059,021.87	\$0.00	\$3,059,021.87	\$526,574.15	\$2,532,447.72	\$526,574.15	\$0.00	\$2,532,447.72	\$526,574.15	\$526,574.15	\$203,000.00
3821 Gastos de orden social y cultural	\$3,059,021.87	\$0.00	\$3,059,021.87	\$526,574.15	\$2,532,447.72	\$526,574.15	\$0.00	\$2,532,447.72	\$526,574.15	\$526,574.15	\$203,000.00
3900 OTROS SERVICIOS GENERALES	\$5,161,184.42	\$0.00	\$5,161,184.42	\$167,021.00	\$4,994,163.42	\$167,021.00	\$0.00	\$4,994,163.42	\$167,021.00	\$167,021.00	\$0.00
3910 Servicios funerarios y de cementerios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3911 Servicios funerarios y de cementerios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$261,945.38	\$0.00	\$261,945.38	\$21,491.00	\$240,454.38	\$21,491.00	\$0.00	\$240,454.38	\$21,491.00	\$21,491.00	\$0.00
3921 Impuestos y derechos	\$261,945.38	\$0.00	\$261,945.38	\$21,491.00	\$240,454.38	\$21,491.00	\$0.00	\$240,454.38	\$21,491.00	\$21,491.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado (Presupuesto)	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
3951 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$1,134,239.04	\$0.00	\$1,134,239.04	\$145,530.00	\$988,709.04	\$145,530.00	\$0.00	\$988,709.04	\$145,530.00	\$145,530.00	\$0.00
3991 Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$1,134,239.04	\$0.00	\$1,134,239.04	\$145,530.00	\$988,709.04	\$145,530.00	\$0.00	\$988,709.04	\$145,530.00	\$145,530.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$3,242,116.01	\$0.00	\$3,242,116.01	\$639,778.72	\$2,602,337.29	\$427,890.72	\$211,888.00	\$2,814,225.29	\$427,890.72	\$427,890.72	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$330,435.01	\$0.00	\$330,435.01	\$90,395.98	\$240,039.03	\$90,395.98	\$0.00	\$240,039.03	\$90,395.98	\$90,395.98	\$0.00
4150 Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$330,435.01	\$0.00	\$330,435.01	\$90,395.98	\$240,039.03	\$90,395.98	\$0.00	\$240,039.03	\$90,395.98	\$90,395.98	\$0.00
4151 Apoyos al Hospital del niño DIF	\$45,000.00	\$0.00	\$45,000.00	\$16,537.16	\$28,462.84	\$16,537.16	\$0.00	\$28,462.84	\$16,537.16	\$16,537.16	\$0.00
4152 Apoyos al C.R.I.R.H.	\$144,000.00	\$0.00	\$144,000.00	\$37,489.86	\$106,510.14	\$37,489.86	\$0.00	\$106,510.14	\$37,489.86	\$37,489.86	\$0.00
4153 Apoyos a Defensa del Menor	\$54,000.00	\$0.00	\$54,000.00	\$21,968.96	\$32,031.04	\$21,968.96	\$0.00	\$32,031.04	\$21,968.96	\$21,968.96	\$0.00
4154 Descuento cuotas Alimenticias	\$68,000.00	\$0.00	\$68,000.00	\$14,400.00	\$53,600.00	\$14,400.00	\$0.00	\$53,600.00	\$14,400.00	\$14,400.00	\$0.00
4155 Apoyos al Sistema DIF Pactuca	\$19,435.01	\$0.00	\$19,435.01	\$0.00	\$19,435.01	\$0.00	\$0.00	\$19,435.01	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$2,674,366.44	\$0.00	\$2,674,366.44	\$312,068.18	\$2,362,298.26	\$312,068.18	\$0.00	\$2,362,298.26	\$312,068.18	\$312,068.18	\$0.00
4410 Ayudas sociales a personas	\$2,257,019.96	\$0.00	\$2,257,019.96	\$287,888.03	\$1,969,131.93	\$287,888.03	\$0.00	\$1,969,131.93	\$287,888.03	\$287,888.03	\$0.00
4411 Ayudas sociales a personas	\$2,257,019.96	\$0.00	\$2,257,019.96	\$287,888.03	\$1,969,131.93	\$287,888.03	\$0.00	\$1,969,131.93	\$287,888.03	\$287,888.03	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$417,346.48	\$0.00	\$417,346.48	\$24,180.15	\$393,166.33	\$24,180.15	\$0.00	\$393,166.33	\$24,180.15	\$24,180.15	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$417,346.48	\$0.00	\$417,346.48	\$24,180.15	\$393,166.33	\$24,180.15	\$0.00	\$393,166.33	\$24,180.15	\$24,180.15	\$0.00
4500 PENSIONES Y JUBILACIONES	\$237,314.56	\$0.00	\$237,314.56	\$237,314.56	\$0.00	\$25,426.56	\$211,888.00	\$211,888.00	\$25,426.56	\$25,426.56	\$0.00
4510 Pensiones	\$237,314.56	\$0.00	\$237,314.56	\$237,314.56	\$0.00	\$25,426.56	\$211,888.00	\$211,888.00	\$25,426.56	\$25,426.56	\$0.00
4511 Pensiones y Jubilaciones	\$237,314.56	\$0.00	\$237,314.56	\$237,314.56	\$0.00	\$25,426.56	\$211,888.00	\$211,888.00	\$25,426.56	\$25,426.56	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,920,255.04	\$0.00	\$4,920,255.04	\$65,024.00	\$4,855,231.04	\$65,024.00	\$0.00	\$4,855,231.04	\$65,024.00	\$65,024.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$307,468.04	\$0.00	\$307,468.04	\$14,999.00	\$292,469.04	\$14,999.00	\$0.00	\$292,469.04	\$14,999.00	\$14,999.00	\$0.00
5110 Muebles de oficina y estantería	\$87,456.00	\$0.00	\$87,456.00	\$0.00	\$87,456.00	\$0.00	\$0.00	\$87,456.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$87,456.00	\$0.00	\$87,456.00	\$0.00	\$87,456.00	\$0.00	\$0.00	\$87,456.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$211,000.00	\$0.00	\$211,000.00	\$14,999.00	\$196,001.00	\$14,999.00	\$0.00	\$196,001.00	\$14,999.00	\$14,999.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$211,000.00	\$0.00	\$211,000.00	\$14,999.00	\$196,001.00	\$14,999.00	\$0.00	\$196,001.00	\$14,999.00	\$14,999.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$9,012.04	\$0.00	\$9,012.04	\$0.00	\$9,012.04	\$0.00	\$0.00	\$9,012.04	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$9,012.04	\$0.00	\$9,012.04	\$0.00	\$9,012.04	\$0.00	\$0.00	\$9,012.04	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de vídeo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de vídeo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE AJACUBA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Fecha y hora de Impresión | 14/abr./2026 | 05:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$4,522,920.00	\$0.00	\$4,522,920.00	\$0.00	\$4,522,920.00	\$0.00	\$0.00	\$4,522,920.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$4,522,920.00	\$0.00	\$4,522,920.00	\$0.00	\$4,522,920.00	\$0.00	\$0.00	\$4,522,920.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$4,522,920.00	\$0.00	\$4,522,920.00	\$0.00	\$4,522,920.00	\$0.00	\$0.00	\$4,522,920.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$70,867.00	\$0.00	\$70,867.00	\$0.00	\$20,842.00	\$50,025.00	\$0.00	\$20,842.00	\$50,025.00	\$50,025.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$70,867.00	\$0.00	\$70,867.00	\$0.00	\$20,842.00	\$50,025.00	\$0.00	\$20,842.00	\$50,025.00	\$50,025.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$70,867.00	\$0.00	\$70,867.00	\$0.00	\$20,842.00	\$50,025.00	\$0.00	\$20,842.00	\$50,025.00	\$50,025.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$11,803,549.00	\$0.00	\$11,803,549.00	\$0.00	\$11,803,549.00	\$0.00	\$0.00	\$11,803,549.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$11,803,549.00	\$0.00	\$11,803,549.00	\$0.00	\$11,803,549.00	\$0.00	\$0.00	\$11,803,549.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$3,727,509.00	\$0.00	\$3,727,509.00	\$0.00	\$3,727,509.00	\$0.00	\$0.00	\$3,727,509.00	\$0.00	\$0.00	\$0.00
6131 2025/FAISMO5015 Const. de Drenaje Sanitario en Calle Emiliano Zapata En la Localidad de Vicente Guerrero	\$3,727,509.00	\$0.00	\$3,727,509.00	\$0.00	\$3,727,509.00	\$0.00	\$0.00	\$3,727,509.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanización	\$8,076,040.00	\$0.00	\$8,076,040.00	\$0.00	\$8,076,040.00	\$0.00	\$0.00	\$8,076,040.00	\$0.00	\$0.00	\$0.00
6141 2025/FAISMO5007 Const. de Pavimento Asfáltico en Calle Porfirio Díaz, Col. El Gordon en Santiago Tezontliac	\$8,076,040.00	\$0.00	\$8,076,040.00	\$0.00	\$8,076,040.00	\$0.00	\$0.00	\$8,076,040.00	\$0.00	\$0.00	\$0.00
Total	\$100,170,772.89	\$0.00	\$100,170,772.89	\$49,811,309.23	\$55,355,463.26	\$13,815,589.36	\$30,999,720.07	\$86,355,183.53	\$13,815,589.36	\$13,815,589.36	\$452,300.00

Lic. Zilay Jazmin Zuniga Peña
 Presidenta Municipal Constitucional

Lic. Laura Carranza Salazar
 Síndica Municipal

L. c. Oswaldo Molina Zendejas
 Tesorero Municipal